

**Greater St. Albert Catholic Schools Education Foundation**  
**21June24 Golf Tournament Financial Summary - FINAL REPORT**  
**Comparative Statement (2024 vs 2023)**  
**as at June 30, 2024**

<b>REVENUES:</b>		<b>2024</b>	<b>2023</b>
Golfers Fees	48 paid @\$185 ea (PY: 44 pd@\$185)	\$8,880.00	\$8,140.00
Golf Sponsorships	included 8 free golf (PY: 8 free golf)	\$9,500.00	\$5,500.00
Banquet Sales	1 paid @\$55 ea (purchased 12 dinners)	\$55.00	\$440.00
Donations	(no golf)	\$2,000.00	\$2,000.00
Silent Auction Sales		\$2,200.00	\$2,020.00
Beat the Bishop Sales	45@ \$10 ea (PY: Beat Benning 34@\$10)	\$450.00	\$340.00
Putting Contest Sales	39@ \$10, 2@ \$5 (PY: 35@ \$10; 1@ \$5)	<u>\$400.00</u>	<u>\$355.00</u>
<b>Total Revenue Received for 2024 @ June 30, 2024:</b>		<b>\$23,485.00</b>	<b>\$18,795.00</b>
<b>Disbursements:</b>			
Funds paid to Sturgeon Valley Golf Course (pd in full)		(\$10,668.00)	(\$8,342.25)
Event Insurance		(\$230.00)	(\$210.00)
Gazette Advertising		(\$229.95)	(\$447.30)
Golf Prizes, Expenses, Promo		(\$2,251.61)	(\$1,141.18)
Appreciation Gift - C/C Processing		(\$25.00)	\$0.00
Square Fees (C/C processing)		(\$22.65)	(\$53.63)
Canada Helps Fees (Golf donations)		<u>(\$18.75)</u>	<u>\$0.00</u>
<b>Total Net Disbursements for 2024 @ June 30, 2024:</b>		<b><u>(\$13,445.96)</u></b>	<b><u>(\$10,194.36)</u></b>
<b>Golf Tournament Profit YTD @ June 30, 2024:</b>		<b><u>\$10,039.04</u></b>	<b><u>\$8,600.64</u></b>
<b>Total Golfers: 56 (PY: 52)</b>		<b>NO SHOW-GOLF: 1 (Carson, R)</b>	<b>(PY: 3)</b>
<b>Total Paid Banquet: 1 (PY: 9)</b>		<b>NO SHOW-Banquet: 0</b>	<b>(PY: 1)</b>
<b>PY : previous year</b>			
<b>50/50 Sales (\$645) less winner payout (\$322.50) *Will be directed to Group Grants</b>		<b>\$322.50</b>	

prepared & submitted by Deb Schlag, Treasurer  
31-Dec-24